

State of Alabama ARRA Performance Metrics

Alabama Department of Economics and Community Affairs				
ARRA Grant/Program	State Energy Program Formula Grants			
CFDA Number	81.041			
Grant Description	The State Energy Program is utilized to plan and implement energy programs in Alabama that are designed to achieve national energy goals such as lowering energy costs and consumption, decreasing reliance on imported energy, reducing impacts of energy production and use on the environment, and to increase energy security and reliability.			
Website	http://www.adeca.alabama.gov/C7/SEP-ARRA			
Jobs Created / Retained*	28.24			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$780,322.00	\$0.00	\$780,322.00	0%
FY09	\$538,490.00	\$110,681.00	\$649,171.00	17%
FY10	\$356,028.84	\$14,080,961.37	\$14,436,990.21	97.5%
FY11	TBD	TBD	TBD	
Performance Metric 1:	Reduction in natural gas consumption			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	--	--	0.00%	0%
FY09	--	0.04	4.00%	0%
FY10	0.00	6.78	678.00%	0%
FY11	0.17	137.35	0.00	0%
Performance Metric 2:	Reduction in electricity consumption			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	--	--	0.00%	0%
FY09	--	2,184.16	218416.00%	0%
FY10	0.00	8,405.85	840585.00%	0%
FY11	1138.20	4,670.71	529.51	100%

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Performance Metric 3:	Emissions reduction			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	--	--	0.00	0%
FY09	--	1,060.66	1060.66	0%
FY10	0.00	3,106.46	3106.46	0%
FY11	561.66	8,742.97	355.82	2457%
* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).				
** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.				